

# UTTARAKHAND JAL VIDYUT NIGAM LIMITED

## PUBLIC NOTICE REGARDING

### UJVNL'S PROPOSED TARIFF FOR SALE OF ELECTRICITY TO UPCL FOR DISTRIBUTION IN THE STATE

1. Uttarakhand Jal Vidyut Nigam Limited (UJVNL), a Government owned company, generating power for supply to consumers in the State, has filed tariff proposals for the financial year 2007-08 & 2008-09 for its nine large generating stations before Hon'ble Uttarakhand Electricity Regulatory Commission (Commission). UJVNL is hereby publishing the gist of proposals made along with the existing rates in the State as tabulated below:

Station	Installed Capacity (MW)	Year of Commissioning		Operation & Maintenance Expenses (Rs. Cr.)	Interest on working Capital (Rs. Cr.)	Interest on loan Capital (Rs. Cr.)	Return on Equity (Rs. Cr.)	Depreciation including Advance Against Depreciation (Rs. Cr.)	Annual Fixed Charges (Rs. Cr.)	Saleable Energy (MUs)	Primary Energy Rate (p/u)
Dhakrani	33.75	1965-70	Approved for 06-07	5.19	0.16	-	-	-	5.35	155.78	34.34
			Proposed for 07-08	10.57	0.34	0.24	0.66	0.11	11.92	155.78	78.00*
			Proposed for 08-09	11.45	0.37	0.55	0.85	0.22	13.44	155.78	88.00*
Dhalipur	51.00	1965-70	Approved for 06-07	5.72	0.18	-	-	-	5.90	190.66	30.95
			Proposed for 07-08	8.20	0.30	0.64	1.22	0.20	10.56	143.38	58.00*
			Proposed for 08-09	8.64	0.34	1.18	1.54	0.41	12.11	143.38	66.00*
Chibro	240.00	1974-76	Approved for 06-07	17.94	0.60	-	-	-	18.54	743.25	24.95
			Proposed for 07-08	23.60	0.96	2.623	5.21	0.89	33.29	743.25	47.00*
			Proposed for 08-09	25.02	1.03	2.837	5.40	1.22	35.51	743.25	50.00*
Khodri	120.00	1983-84	Approved for 06-07	8.40	0.34	-	-	-	8.74	342.58	25.49
			Proposed for 07-08	10.87	0.55	0.209	3.35	1.90	16.88	342.59	52.00*
			Proposed for 08-09	11.60	0.58	0.313	3.53	2.06	18.08	342.59	56.00*
Kulhal	30.00	1974-76	Approved for 06-07	3.86	0.13	-	-	-	3.99	152.83	26.13
			Proposed for 07-08	4.58	0.18	0.00	0.91	0.53	6.20	152.83	42.00*
			Proposed for 08-09	4.82	0.20	0.13	1.03	0.63	6.81	152.83	46.00*
Ramganga	198.00	1976-78	Approved for 06-07	9.00	0.31	-	-	-	9.31	308.82	30.15
			Proposed for 07-08	15.87	0.57	0.31	2.28	0.12	19.16	308.82	62.00
			Proposed for 08-09	16.97	0.63	0.87	2.61	0.30	21.37	308.82	69.00
Chilla	144.00	1980-81	Approved for 06-07	13.76	0.55	-	-	-	14.31	666.59	21.47
			Proposed for 07-08	20.09	1.01	2.90	6.85	3.83	34.69	666.59	52.00
			Proposed for 08-09	21.31	1.09	3.41	7.40	4.37	37.58	666.59	56.00
Tiloth	90.00	1984-85	Approved for 06-07	11.96	0.48	-	-	-	12.44	392.24	31.71
			Proposed for 07-08	16.11	0.86	3.23	6.05	3.31	29.58	392.24	75.00
			Proposed for 08-09	17.11	0.91	3.24	6.28	3.74	31.29	392.24	80.00
Khatima	41.40	1955-56	Approved for 06-07	4.26	0.12	-	-	-	4.38	192.69	22.76
			Proposed for 07-08	6.81	0.24	1.04	0.89	0.29	9.27	192.69	48.00
			Proposed for 08-09	7.28	.30	2.17	1.55	0.69	11.99	192.69	62.00

\* Chargeable to UPCL, excluding Himanchal Pradesh share of energy generated of 25% each in Dhakrani, Dhalipur, Chibro and Khodri and 20% in Kulhal on cost basis (i.e. without Return on Equity)

2. Detailed proposals as submitted by UJVNL can be seen free of cost on any working day at the commission's office at **Institute of Engineers (I), Building, 1<sup>st</sup> floor, near ISBT, Majra, Dehradun** or at the office of Uttarakhand Jal Vidyut Nigam Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extract can also be obtained from the above mentioned office of UJVNL.
3. The proposals filled by the UJVNL are also available at the website of the Commission ([www.uerc.in](http://www.uerc.in)) and at the UJVNL's website ([www.uttaranchaljalvidyut.com](http://www.uttaranchaljalvidyut.com))
4. Responses/suggestions, if any are sought from all consumers and other stakeholders on the above proposals. Responses may be sent to the secretary, Uttarakhand Electricity Regulatory Commission either in person, or by post or through e-mail on [uttaranchalerc@rediffmail.com](mailto:uttaranchalerc@rediffmail.com) as statement of objections or comments with copies of documents and evidence in support thereof so as to reach the Secretary by December 17, 2007.